

## COMMONLY USED ITEM COSTS

### BUDGET DEVELOPMENT

FY 2022-23

Commitment Items	Budget Item No.	Item Description	Budget Line Type	Rate Type	Rates w/o Benefits*	Rates with Benefits**
110001	10370	PROF DEV TCHR REG	20THS-L	Daily	\$437.49	\$541.09
110001	10377	TCHR RELEASE DAY/HRS	20THS-L	Daily	\$437.49	\$541.09
110002	10378	TCH REL DTD SUB CAT	20THS-L	Daily	\$216.06	\$371.21
110002	10559	DAY TO DAY SUBS	20THS-L	Daily	\$216.06	\$371.21
110002	10562	DDSUB CSR T BEN ABSC	20THS-L	Daily	\$216.06	\$371.21
110004	10241	INST COACH SEC X TIM	20THS-L	Weekly	\$2,188.00	\$2,706.12
110004	10246	DIFF INSTL COACH SEC	20THS-L	Semester	\$765.00	\$946.16
110004	10247	DIFF INSTL COACH ELM	20THS-L	Semester	\$765.00	\$946.16
110004	10362	INSTRL COACH EL XTIM	20THS-L	Weekly	\$2,188.00	\$2,706.12
110004	10371	TCHR X TIME	20THS-L	Hourly	\$72.91	\$90.18
110004	10375	PROF DEV TCHR X-TIME	20THS-L	Hourly	\$72.91	\$90.18
110004	10376	TUTOR TCHR X TIME	20THS-L	Hourly	\$72.91	\$90.18
110004	10420	TCHR AUXILIARY	20THS-L	Hourly	\$72.91	\$90.18
110004	11622	COORD DIFF TCHR	20THS-L	Semester	\$637.00	\$787.85
110004	13482	TCHR ACTIVITY DIFF	20THS-L	Semester	\$637.00	\$787.85
110004	14693	TCHR X (NON-TUTOR)	20THS-L	Hourly	\$72.91	\$90.18
110005	10701	TCHR AST RELIEF	20THS-L	Hourly	\$17.71	\$19.23
110005	13989	TCHR AST RELIEF LV2	20THS-L	Hourly	\$17.71	\$19.23
120002	13984	DDSUB TCHLIB BENABSC	20THS-L	Daily	\$216.06	\$371.21
120004	10860	LIBRARIAN SEC X TIME	20THS-L	Weekly	\$2,188.00	\$2,706.12
120004	14112	DIFF, TCHR S LIB MED	20THS-L	Semester	\$500.00	\$618.40
120024	11062	COUNS ELEM X TIME	20THS-L	Weekly	\$1,498.00	\$1,852.73
120024	11072	PSYCH SOC WKR X TIME	20THS-L	Hourly	\$57.63	\$71.29
120024	11079	COUNS PSA X TIME	20THS-L	Hourly	\$57.63	\$71.29
120024	11087	COUNS SEC X TIME	20THS-L	Weekly	\$2,006.00	\$2,481.03
120024	11120	COUNS SEC Z TIME	20THS-L	Weekly	\$2,006.00	\$2,481.03
120024	11832	PSYCHOLOGIST X TIME	20THS-L	Hourly	\$56.19	\$69.49
120044	11178	NURSE SCH X TIME	20THS-L	Hourly	\$72.91	\$90.18
190004	14692	COORD X (NON-TUTOR)	20THS-L	Hourly	\$72.91	\$90.18
190004	14691	COORD X (TUTOR)	20THS-L	Hourly	\$72.91	\$90.18
190004	11240	ASSIGNNON CLA X TIME	20THS-L	Weekly	\$2,188.00	\$2,706.12
190004	11244	ASIGN NON CLA Z TIME	20THS-L	Weekly	\$2,188.00	\$2,706.12
190004	11316	STAFF TRNG R 1 CERT	20THS-L	Hourly	\$50.00	\$61.85
190004	11322	STAFF TRNG R 2 CERT	20THS-L	Hourly	\$20.00	\$24.74
190004	11327	TSP PROG AD X DIRECT	20THS-L	Weekly	\$2,188.00	\$2,706.12
190004	11377	CRD DIFF TSP ADV	20THS-L	Semester	\$637.00	\$787.85
190004	11632	COORD DIFF NON CLASS	20THS-L	Semester	\$637.00	\$787.85
190004	11681	CRD DIF CAT PRG ADV	20THS-L	Semester	\$637.00	\$787.85
190004	11759	INTVN/PREV SUPC DIFF	20THS-L	Semester	\$637.00	\$787.85
190004	11760	PROB SOLV DT CRD DIF	20THS-L	Semester	\$637.00	\$787.85
190004	11772	INTRVN SUP CORD X TM	20THS-L	Weekly	\$2,188.00	\$2,706.12
190004	11795	PROB SOLV DT CRD XTM	20THS-L	Weekly	\$2,188.00	\$2,706.12
190004	12282	COORD DIFF	20THS-L	Semester	\$637.00	\$787.85
190004	13302	INTVN/PREV SUPC X TM	20THS-L	Weekly	\$2,188.00	\$2,706.12
190004	11328	TSP PROG AD X INDRCT	20THS-L	Weekly	\$2,188.00	\$2,706.12
210004	20805	EDUC.AIDE Z TIME	20THS-L	Hourly	\$16.91	\$23.14
210004	20817	ED RES AIDE Z TIME	20THS-L	Hourly	\$18.32	\$25.08

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210004	20818	ED RES AIDE X TIME	20THS-L	Hourly	\$18.32	\$25.08
210004	20829	EDUC.AIDE X TIME	20THS-L	Hourly	\$16.91	\$23.14
210004	27716	SPED ASST-X TIME	20THS-L	Hourly	\$23.21	\$31.78
240003	21427	CLERICAL OVERTIME***	20THS-L	Hourly	\$42.63	\$73.35
240004	21468	CLERICAL X-TIME***	20THS-L	Hourly	\$28.42	\$48.90
240004	21467	CLERICAL Z TIME***	20THS-L	Hourly	\$28.42	\$48.90
290004	21676	STAFF TRNG R 3 CLSS	20THS-L	Hourly	\$10.00	\$10.84
290004	27787	COMMUNITY REP X TIME	20THS-L	Hourly	\$16.91	\$23.14
290004	21634	STUDENT AIDE	20THS-L	Hourly	\$15.00	\$16.25
320201	30205	PERS-LIBRARY AIDES	20THS-L		\$0.00	\$0.00
320201	30221	PERS-COMMUNITY REP	20THS-L		\$0.00	\$0.00
340101	30210	TA HEALTH&MEDBENEFIT	20THS-L		\$0.00	\$0.00
340101	30165	HEALTH WELFARE CERT	20THS-L		\$0.00	\$0.00
340201	30224	UNIT G-H&W MED BENF	20THS-L		\$0.00	\$0.00
340201	30167	HEALTH WELFARE CLASS	20THS-L		\$0.00	\$0.00
370101	30166	RETIREE BNFTS CERT	20THS-L		\$0.00	\$0.00
370201	30168	RETIREE BNFTS CLASS	20THS-L		\$0.00	\$0.00
420010	40005	OTHER BOOKS	30TH-L		\$0.00	\$0.00
430001	40127	GEN SUPPLIES TECHNO	30TH-L		\$0.00	\$0.00
430001	40227	GENERAL SUPPLIES	30TH-L		\$0.00	\$0.00
430002	40169	ADVISORY COMM EXP	30TH-L		\$0.00	\$0.00
430003	40183	MAIN/OPER SUPPLIES	30TH-L		\$0.00	\$0.00
430004	40204	REPROGRAPHIC SERVICE	30TH-L		\$0.00	\$0.00
430010	40015	PD IMA	30TH-L		\$0.00	\$0.00
430010	40267	IMA	30TH-L		\$0.00	\$0.00
430010	40269	SUPPLMTL INSTRL MAT	30TH-L		\$0.00	\$0.00
440001	40124	NON-CAP EQUIP CLSRM	30TH-L		\$0.00	\$0.00
440001	40125	NON-CAP EQUIP-OTHER	30TH-L		\$0.00	\$0.00
440010	40110	NON-CAP EQUIP-A/V	30TH-L		\$0.00	\$0.00
520001	50059	MILEAGE	30TH-L		\$0.00	\$0.00
520002	50073	PARENT CONF ATTND	30TH-L		\$0.00	\$0.00
520002	50080	STAFF CONF ATTEND	30TH-L		\$0.00	\$0.00
520002	50114	TRAVEL/CONFERENCE	30TH-L		\$0.00	\$0.00
560006	50147	MAINTENANCE OF EQUIP	30TH-L		\$0.00	\$0.00
580002	50003	OTH NON INSTRL CONT	30TH-L		\$0.00	\$0.00
580005	50058	ADMISSION TICKET	30TH-L		\$0.00	\$0.00
580012	50174	CURRICULAR TRIPS	30TH-L		\$0.00	\$410.00
580020	50243	SOFTWARE LICNS MAINT	30TH-L		\$0.00	\$0.00
580030	50002	CONTR INSTRL SVC	30TH-L		\$0.00	\$0.00
590001	50199	PHONE/POSTAGE EXP	30TH-L		\$0.00	\$0.00

\* To be used with Budget Availability Reports

\*\* To be used with Signature Forms and Categorical Program Reports

\*\*\* Based on School Administrative Assistant (SAA) - E Basis, Group 2500, Level 7